

## Grand Canyon Unified District

030204

Coconino

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$898,370	\$143,264	\$14,459	\$47,263	\$500	\$1,103,856
Support Services						
Students	\$53,644	\$9,070	\$1,570	\$7,755	\$325	\$72,364
Instructional Staff	\$33,018	\$3,453	\$1,819	\$4,341	\$0	\$42,631
General Administration	\$79,489	\$13,928	\$34,603	\$602	\$8,699	\$137,321
School Administration	\$57,675	\$9,473	\$1,352	\$3,225	\$94	\$71,819
Business and Central	\$31,870	\$5,744	\$12,983	\$2,026	\$17,770	\$70,393
Operation Maintenance of Plant Services	\$117,292	\$24,242	\$97,616	\$122,039	\$0	\$361,189
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$16,731	\$4,459	\$0	\$0	\$0	\$21,190
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$33,000	\$3,599	\$11,915	\$6,027	\$6,615	\$61,156
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$1,321,089</b>	<b>\$217,232</b>	<b>\$176,317</b>	<b>\$193,278</b>	<b>\$34,003</b>	<b>\$1,941,919</b>
<b>Special Education</b>						
Classroom Instruction	\$93,396	\$15,570	\$536	\$0	\$0	\$109,502
Support Services						
Students	\$0	\$0	\$30,160	\$0	\$0	\$30,160
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$93,396</b>	<b>\$15,570</b>	<b>\$30,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,662</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$23,828	\$4,978	\$4,340	\$10,547	\$8	\$43,701
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$1,438,313</b>	<b>\$237,780</b>	<b>\$211,353</b>	<b>\$203,825</b>	<b>\$34,011</b>	<b>\$2,125,282</b>

Taken from FY 1998-1999 Annual Financial Report